



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



HEALTH. HAPPINESS. BELONGING.

2022 Annual Report
DECATUR FAMILY YMCA



A LETTER FROM OUR BOARD CHAIR

Dear YMCA Friends,

After 146 years of serving Macon County, Decatur Family YMCA understands what our community needs to be its best. The Y empowers everyone, no matter who they are or where they're from.

By bringing together people from different backgrounds, perspectives, and generations, the Y seeks to improve health and well-being, ignite youth empowerment, and initiate important connections between our community and its people. Resources, relationships, and opportunities abound at the Y so everyone can learn, grow, and live their best lives.

Throughout 2022, Decatur Family YMCA stood in the gap, responding to community needs by offering mission-critical programs. The long-term effects of the pandemic have only intensified the need for YMCA financial assistance, programs, and services. This annual report highlights essential programs like summer camp, after school care, and health & wellness programming, along with our commitment to social equity and inclusion, ensuring everyone can benefit from access to the Y.


As we move forward into 2023, we are looking to the future with a focus on:

- Deepening community partnerships
- Increased membership
- Expanding programs and services to reach more of our community

Decatur Family YMCA is a cornerstone of our community. We adapt to community needs and partner with organizations to ensure access to vital services.

Every day, our community faces new challenges that create a greater need for the work we do. YMCA members, donors, volunteers, and partners make the difference. Our children, adults, families, and community are stronger because of you.

Yours in service,



Niki Fenderson
Principal, Robertson Charter School
Decatur Family YMCA Board Chair



WHY THE Y MATTERS: We Are a Positive Force for Change

Every day the Y's impact is felt when an individual makes a healthy choice, when a mentor inspires a child, and when a community comes together for a common good. As a 501(c)(3) nonprofit organization, our intent is to foster social connectedness, strengthen support networks, and encourage investment in our community.

Our member dues and program fees support the everyday operation of our facility. In addition, Decatur Family YMCA looks to individual donors, businesses, and grant funders to support our annual fundraising campaign and events. This is necessary to sustain financial assistance programs and charitable services, and provides access to the YMCA for people of all income levels.

In 2022, we provided **\$177,000 in financial assistance** for programs and initiatives focused on youth development, healthy living, and social responsibility, aligned to the unique needs of our community. Decatur Family YMCA is deeply invested in connecting our community to services that enhance public access to fitness, health, educational enrichment, and childcare, as well as the needs associated with an aging community and the chronically ill.

We are dedicated to building healthy, confident, connected, and secure children, families, and communities.

OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.



AREA OF IMPACT:

YOUTH DEVELOPMENT

DEVELOPING HEALTHY AND CONFIDENT KIDS

We believe all kids deserve the support, guidance, and encouragement to be who they are and discover what they can achieve. That's why Decatur Family YMCA provides opportunities for youth to cultivate the values, skills, and relationships that lead to positive behaviors, better health, and educational achievement.



\$86K

WAS AWARDED IN FINANCIAL ASSISTANCE FOR CHILD CARE PROGRAMS THROUGH Y CARES SCHOLARSHIPS.

181

CHILDREN ENJOYED THE Y'S CURRICULUM-BASED DAYCARE & PRESCHOOL PROGRAM.



130

CHILDREN HAD SUMMER CAMP EXPERIENCES THEY WILL REMEMBER FOR A LIFETIME AT CAMP SOKKIA.

42

STUDENTS HAD ACCESS TO A SAFE LEARNING ENVIRONMENT IN OUR AFTER-SCHOOL CARE PROGRAM.



AREA OF IMPACT:

HEALTHY LIVING



STAYING ACTIVE AND CONNECTED

Decatur Family YMCA is a place where you can work toward a balanced spirit, mind, and body by challenging yourself to learn a new skill or hobby, fostering connections with friends, or bringing your loved ones closer together.



575

CHILDREN LEARNED TO BE SAFE AROUND WATER BY PARTICIPATING IN YMCA SWIM LESSONS.

260

SILVER SNEAKER GROUP EXERCISE CLASSES OFFERED FOR SENIOR CITIZENS.

336

Y MEMBERS REDUCED THE SYMPTOMS OF PARKINSON'S DISEASE IN OUR SPIN AND ON THE MOVE CLASSES.

22

CANCER SURVIVORS PARTICIPATED IN OUR FREE LIVESTRONG AT THE YMCA PROGRAM

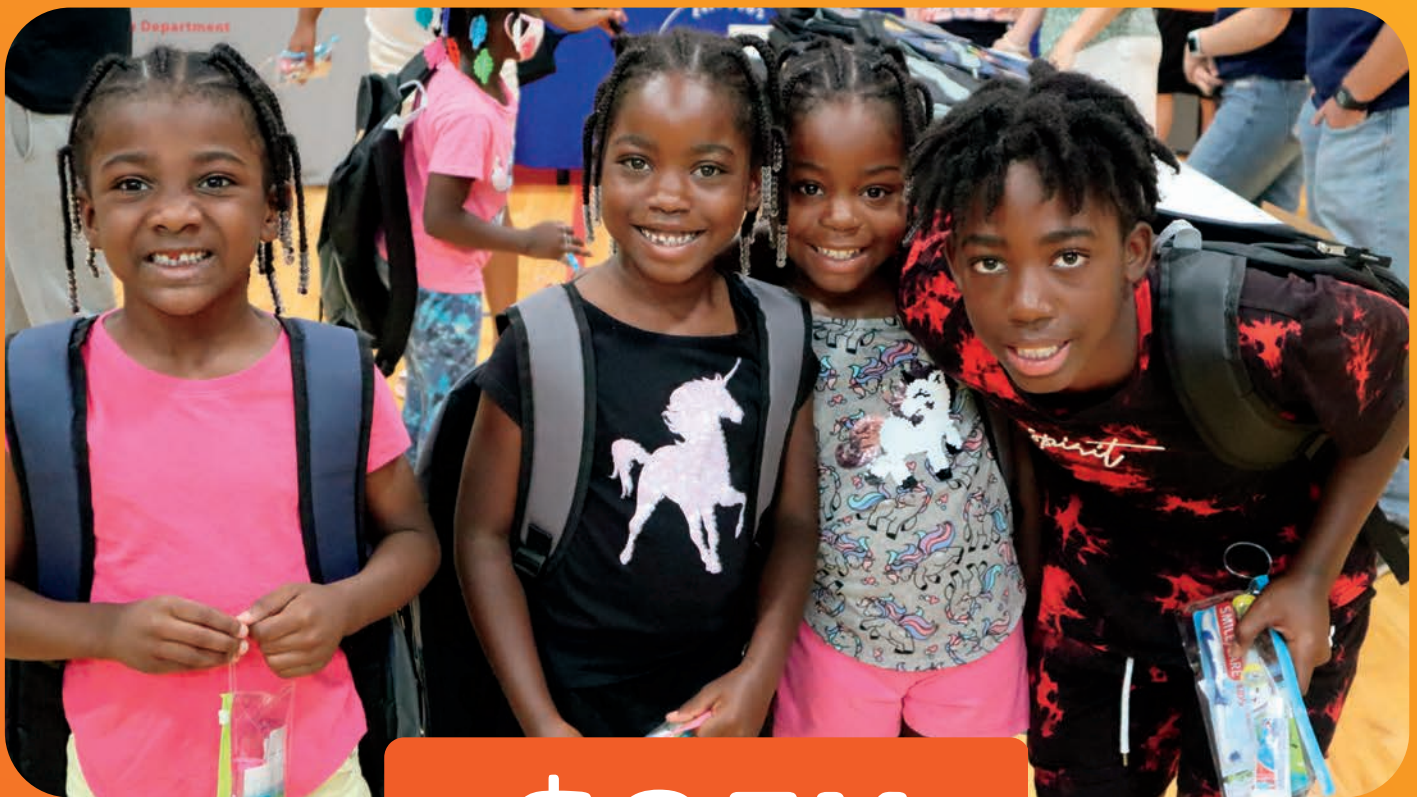


AREA OF IMPACT:

SOCIAL RESPONSIBILITY

CREATING MEANINGFUL AND LASTING CHANGE

At Decatur Family YMCA, we believe lasting personal and social change is best accomplished when we all work together to invest in our kids, our health, and our neighbors.



1,500

BACKPACKS HANDED OUT TO UNDER-RESOURCED CHILDREN AND FAMILIES IN MACON COUNTY AT OUR ANNUAL BACKPACK ATTACK EVENT.

\$95K

WAS AWARDED IN FINANCIAL ASSISTANCE FOR MEMBERSHIP ASSISTANCE THROUGH Y CARES SCHOLARSHIPS.

483

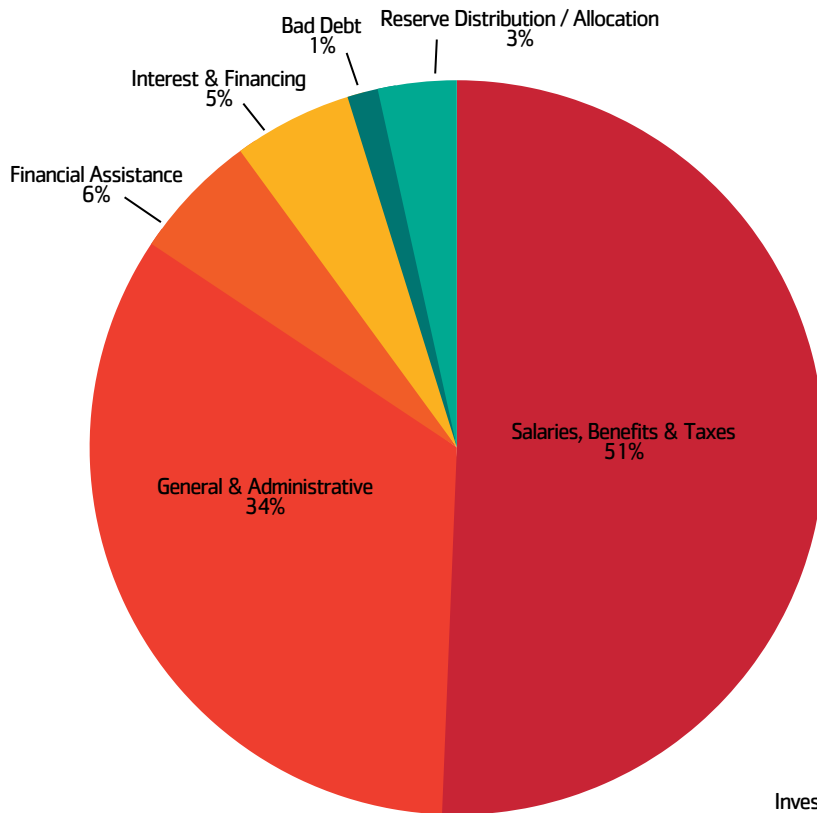
PEOPLE DIRECTLY ASSISTED WITH Y CARES SCHOLARSHIPS PROVIDED BY GENEROUS COMMUNITY DONORS

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FINANCIAL REPORT

January 2022 - December 2022



EXPENSES

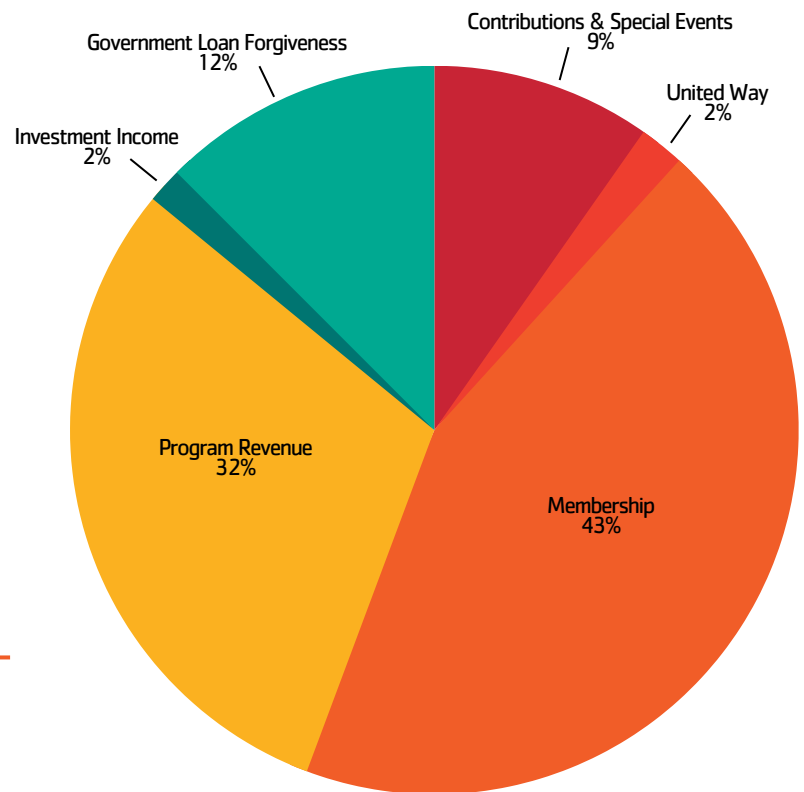
Salaries, Benefits & Taxes	\$1,604,909
General & Administrative	\$1,068,391
Financial Assistance	\$177,441
Interest & Financing	\$165,667
Bad Debt	\$42,761
Reserve Distribution / Allocation	\$109,774

TOTAL EXPENSES \$3,168,943

INCOME

Contributions & Special Events	\$284,430
United Way	\$58,296
Membership	\$1,283,803
Program Revenue	\$965,567
Investment Income	\$45,638
Government Loan Forgiveness	\$365,014

TOTAL INCOME \$3,002,748



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ANNUAL CAMPAIGN CONTRIBUTORS

COMMUNITY INVESTOR - \$25,000 +

Dr. Edward & Anne Elliott
Harry E. Griswold Trust
Michael Haney
United Way of Decatur and Mid-Illinois

AMBASSADOR - \$10,000 - \$24,999

ADM
John Ullrich Foundation

INNOVATOR - \$5,000 - \$9,999

Ameren Illinois
Anonymous
Decatur Memorial Hospital
The Community Foundation of Macon County

ADVOCATE - \$1,000 - \$4,999

A.E. Staley, Jr. Foundation
Andreas Foundation
Bob Brady
Clow Controls & Service, Inc.
David & Angela Foulke
Dr. Harold & Elaine Yoon
Dr. James & Valerie Bock
Edward G. Whinnery Trust
First Mid Illinois Bank & Trust
Gerald & Peggy Ruff
Hickory Point Bank & Trust
Jane French
Katherine Anderson
Kendall Briscoe
Kirtley Wilson
Larry & Dee Altenbaumer
MCK CPAs & Advisors
Nadine Meyer
Karen Neuman
Refreshment Services Pepsi
Dominic Santomassimo
Robert Smith
The Short Family
United Equity Credit Union
We Are 1 Community Fund

FRIEND - \$200 - \$999

Jenny Ahlswede
Matthew & Natalie Beck
Christie Bundy
Chasity Casey
Caterpillar Foundation
Debra Clark
Coffee Connection
Trevor & Julie Stalets
Beth Couter
Dan & Danielle Diskey
Royce Duff
William & Angela Egbert
William Emrich
Familia Dental
Niki Fenderson
John Flick
Larry & Ann Haab
Robert Kistenfeger
Austin Klaus
Candace Leamon
LFNS Charitable Fund
James Mahone
Ernest Marsh
Jerry Morrison
Lauren Nesbitt
Jim Oettel
Peerless Cleaning & Restoration
Samantha Phebus
Karin Rod
Scott Rosenbery
Frank Saulsbery
Staley Credit Union
Paul Stanzione
Don Stolz
Mark Williams & John Stock
Patricia Tippit
Jeff Walker
Kelly White
Kattina Williams



2022 AWARD WINNERS

Customer Service Award – Alliscia Koehler

Acknowledges a staff member who establishes and maintains positive and effective relationships with fellow staff, members, and volunteers and is dedicated to continuously improving member satisfaction and exceeding expectations.

Rising Star Award – Shirley Hicks

Recognizes a staff member who demonstrates a passion for their work at the YMCA, shows promise in their field, and is making a large impact at the Decatur Family YMCA in six months to two years of employment.

Rookie of the Year Award – Sarah Johnson

Recognizes the contribution of a staff member with less than 24 months of service who has shown outstanding performance and promise, exemplifying the mission and values of the YMCA.

Spirit Award – Aniyah Smith

Recognizes a staff member who consistently demonstrates a sense of pride in being part of the YMCA by supporting staff, members, and volunteers and by always promoting Decatur Family YMCA in a positive light.

Community Partner Award – Macon–Piatt Regional Office of Education

Recognizes an organization or group that has demonstrated a commitment to the YMCA's mission and values and has partnered with or supported the Y in outreach initiatives that strengthen the foundations of our community.

Member of the Year Award – Bob & Marilyn McCoy

Highlights a member who provides exceptional service to the Y, is regularly involved in programs and services, participates in the annual campaign, and exhibits the Y Core Values of caring, honesty, respect, and responsibility.

Outstanding Philanthropist Award – Dr. Edward & Anne Elliott

Acknowledges an outstanding individual, family, or family foundation with a proven record of exceptional financial generosity and volunteer leadership.

Volunteer of the Year Award – Don & Holly Larson

Recognizes an outstanding volunteer whose unselfish and dedicated service to the Y has made a significant difference in our Y and our community.

Swimmers of the Year – Eva Griffith & Allan Lane

Recognizes YDSC Gators swimmers who have displayed exemplary commitment to swimming, achieved personal success, and has inspired others.

Years of Service Awards:

Ruby Henderson	25 Years
Laura Laws	15 Years
Jacob Lahniers	5 Years
Kari McClain	5 Years

For a better us.®

YMCA BOARD OF DIRECTORS

BOARD OFFICERS

Niki Fenderson Board Chair
Terrence Taylor Vice Chair
Katie Anderson Secretary
Kelly White Treasurer

BOARD MEMBERS

Chasity Casey
Frank Saulsbery
Lawrence Trimble
Lindsay Romano
Jim Ashby
Abby Svoboda
John Weber
Lt. Scott Rosenbery
Jill Reedy

The Decatur Family YMCA Board of Directors provides governance, policy, direction, and fundraising support for our YMCA.

The visionary leadership of these volunteers helps our Y provide extraordinary experiences for individuals and families throughout Decatur and Macon County.

YMCA LEADERSHIP STAFF

Dominic Santomassimo Chief Executive Officer
Samantha Phebus Chief Financial Officer
Debra Clark Director of Membership
Angela Foulke Director of Health, Wellness, and Aquatics
Danielle Diskey Director of Development & Marketing
Ruby Henderson Senior Child Care Director
Don Stolz Director of Operations
Lauren Nesbitt Director of Competitive Swimming
Candace Leamon Child Care Program Director
Brandon Phillips Child Care Program Director





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